

一般会計予算額及び決算額(歳出:R2～)

| 科 目 | 令和2年度 | | | 令和3年度 | | | 令和4年度 | | | 令和5年度 | | | 令和6年度 | | |
|--------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 当 初 予算額 | 最 終 予算額 | 決算額 | 当 初 予算額 | 最 終 予算額 | 決算額 | 当 初 予算額 | 最 終 予算額 | 決算額 | 当 初 予算額 | 最 終 予算額 | 決算額 | 当 初 予算額 | 最 終 予算額 | 決算額 |
| | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) | (千円) |
| 議会費 | 202,870 | 197,975 | 194,496 | 195,899 | 195,376 | 185,318 | 211,247 | 209,301 | 202,926 | 208,008 | 198,084 | 192,069 | 227,566 | 228,410 | 214,580 |
| 総務費 | 3,176,757 | 7,318,289 | 6,884,349 | 2,908,604 | 3,378,219 | 2,971,073 | 3,666,729 | 4,419,199 | 4,123,933 | 2,739,083 | 3,497,271 | 3,233,300 | 3,104,020 | 3,459,101 | 3,154,640 |
| 民生費 | 6,171,749 | 6,446,049 | 6,201,254 | 6,140,795 | 7,400,129 | 6,984,006 | 6,228,241 | 7,032,148 | 6,514,433 | 6,288,408 | 7,030,238 | 6,461,260 | 6,338,635 | 7,582,626 | 7,065,206 |
| 衛生費 | 2,585,859 | 3,118,080 | 2,699,694 | 3,101,788 | 3,774,505 | 3,470,846 | 2,678,720 | 3,259,425 | 2,911,174 | 2,979,002 | 3,127,554 | 2,725,954 | 3,284,815 | 3,895,799 | 3,267,082 |
| 労働費 | 40,363 | 40,343 | 39,372 | 42,460 | 42,460 | 42,036 | 42,654 | 43,254 | 42,853 | 44,368 | 44,371 | 43,971 | 46,175 | 46,201 | 45,258 |
| 農林水産業費 | 597,157 | 1,899,928 | 1,738,428 | 471,157 | 1,033,725 | 942,158 | 519,442 | 699,601 | 647,150 | 563,307 | 647,060 | 615,892 | 605,554 | 668,769 | 618,178 |
| 商工費 | 1,389,952 | 2,303,855 | 2,084,161 | 811,814 | 1,244,528 | 1,118,548 | 1,059,776 | 1,330,253 | 1,123,416 | 523,568 | 1,034,436 | 923,852 | 681,151 | 1,218,758 | 1,012,164 |
| 土木費 | 2,526,742 | 3,231,544 | 2,293,525 | 2,120,059 | 2,884,984 | 2,395,705 | 2,395,771 | 2,794,205 | 2,307,574 | 2,537,702 | 3,356,056 | 2,737,072 | 2,186,434 | 3,166,160 | 2,670,004 |
| 消防費 | 761,784 | 734,777 | 727,791 | 894,166 | 878,628 | 856,871 | 837,902 | 818,144 | 769,237 | 784,983 | 784,488 | 758,707 | 786,271 | 796,345 | 764,705 |
| 教育費 | 3,057,192 | 4,647,011 | 3,675,085 | 3,075,299 | 3,594,310 | 2,720,670 | 3,274,110 | 4,002,087 | 3,808,586 | 2,246,072 | 2,488,901 | 2,205,580 | 2,303,268 | 2,551,674 | 2,361,684 |
| 災害復旧費 | 271,190 | 337,979 | 266,834 | 35,555 | 239,270 | 170,767 | 150,570 | 158,570 | 118,718 | 35,570 | 35,570 | 11,420 | 35,570 | 35,570 | 13,509 |
| 公債費 | 1,901,385 | 1,901,385 | 1,870,268 | 1,977,404 | 1,977,404 | 1,943,774 | 1,949,838 | 1,949,838 | 1,918,174 | 2,022,881 | 2,022,881 | 2,006,161 | 2,208,541 | 2,208,541 | 2,197,359 |
| 予備費 | 20,000 | 13,093 | — | 30,000 | 30,000 | — | 30,000 | 28,609 | — | 20,000 | 20,000 | — | 20,000 | 20,000 | — |
| 総額 | 22,703,000 | 32,190,308 | 28,675,257 | 21,805,000 | 26,673,538 | 23,801,772 | 23,045,000 | 26,744,634 | 24,488,174 | 20,992,952 | 24,286,910 | 21,915,238 | 21,828,000 | 25,877,954 | 23,384,369 |